

KVIC- PMEGP

PROJECT PROFILE ON LADY SUITS

Introduction

Garment is a basic need for every human being the ladies blouse & petticoat is a necessary item to be wear with saree. The trend for using blouses & petticoat is increasing day by day due to new fashion trends. Manufacture of ladies blouse & petticoat is very simple and easily manageable. **PROCESS OF MANUFACTURE** : The fabric in different colours/ designs is spread on a table and is cut with hand scissors as per required size and shape of the garments. The cut pieces are stitched by sewing machines. Hook eyelets and hooks attaching etc. is done manually. The garments are then pressed and packed for marketing.

1 **Name of the Product :** LADY SUITS

2 **Project Cost :**

a Capital Expenditure

Land : Own

Work she sq.mtrs : 0 Rs.

Equipment : Rs. 127,000.00

(1) Sewing machine foot operated-12, (2) Embroidery m/c (3) Overlock stitching m/c (4) Measuring instruments like set square triangles measuring tape large and small scissors etc. (5) cutting tables stools etc. (6) show cases in different sizes.

OFFICE FURNITURE : Table, Chairs & Almirah.

Total Capital Expenditure Rs. 127,000.00

b Working Capital Rs. 642,000.00

TOTAL PROJECT COST : Rs. 769,000.00

3 **Estimated Annual Production Capacity:** (Rs. in 000)

Sr.No.	Particulars	Capacity in nos	Rate	Total Value
1	LADY 'S SUITS	14520.00	266.00	3856.78
TOTAL		14520.00	266.00	3856.78

4 **Raw Material** : Rs. 2,877,000.00

5 **Labels and Packing Material** : Rs. 125,000.00

6 **Wages (3-Skilled & 2-Unskilled)** : Rs. 384,000.00

7 **Salaries -1 manager** Rs. 120,000.00

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8	Administrative Expenses	:	Rs.	100,000.00
9	Overheads	:	Rs.	85,000.00
10	Miscellaneous Expenses	:	Rs.	65,000.00
11	Depreciation	:	Rs.	12,700.00
12	Insurance	:	Rs.	1,270.00
13	Interest (As per the PLR)			
	a. C.E.Loan	:	Rs.	16,510.00
	b. W.C.Loan	:	Rs.	83,460.00
	Total Interest		Rs.	99,970.00
14	Working Capital Requirement	:		
	Fixed Cost		Rs.	302,780.00
	Variable Cost		Rs.	3,554,460.00
	Requirement of WC per Cycle		Rs.	642,873.00

15 Cost Analysis

Sr.No.	Particulars	Capacity Utilization(Rs in '000)			
		100%	60%	70%	80%
1	Fixed Cost	302.78	181.67	211.95	242.22
2	Variable Cost	3554.00	2132.40	2487.80	2843.20
3	Cost of Production	3856.78	2314.07	2699.75	2730.02
4	Projected Sales	4242.46	2545.47	2969.72	3393.97
5	Gross Surplus	385.68	231.41	269.97	308.54
6	Expected Net Surplus	373.00	219.00	257.00	296.00

- Note :
- 1.All figures mentioned above are only indicative.
 - 2.This is model project profile for guidance
 - 3.Cost of Project, and its priority will be changed depends on the area, availability of raw Material, man power, power requirement and various other factors etc..